Quarterly Budget and Expenditure Reporting under CARES Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a)(3), if applicable

Institution Name:	Date of	Date of Report:		Covering Quarter Ending:	
Total Amount of Funds Awarded: Section (a)(1) Institutional Portion:	Section (a)(2):		Section (a)(3): Final Report?	
Category	Amount in (a)(1) institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes	
Providing or subsidizing the costs of high speed internet to students or faculty to transition to an online environment.					
Subsidizing off campus housing costs due to dormitory dosures or decisions to limit housing to one student per room; subsidizing					
housing costs to reduce housing density; paying for hotels or other off campus housing for students who need to be isolated; paying					
travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.					
Subsidizing food service to reduce density in eating facilities, to provide pre packaged meals, or to add hours to food service					
operations to accommodate social distancing.					
Costs related to operating additional class sections to enable social					
asing					
Campus safety and operations. ²					

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¹ To support any element of the cost of attendance (as defined under Section 472 of the Higher Education Act of 1965, as amended (HEA)) per Section 18004(c) of the CARES Act and the Interim Final Rule published in the Federal Register on June 17, 2020 (85 FR 36494) tedrid utilizing is the state of the frequency of deaning, the reconfiguration of facilities to promote social dist

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Catagon	A moor not	Amount in	Amount in	Fundamentan / Notes
Category	Amount	Amount in		Explanatory Notes
	in (a)(1)	(a)(2) dollars,	(a)(3) dollars,	
	institutional dollars	if applicable	if applicable	
Purchasing, leasing, or renting additional instructional equipment				
and supplies (such as laboratory equipment or computers) to reduce				
the number of students sharing equipment or supplies during a				
single class period and to provide time for disinfection between				
uses.				
Replacing lost revenue due to reduced enrollment.				
Replacing lost revenue from non tuition sources (i.e., cancelled				
ancillary events, disruption of food service, dorms, childcare or other				
facilities; cancellation of use of campus venues by other				
organizations, lost parking revenue, etc.). ³				
Purchasing faculty and staff training in online instruction; or paying				
additional funds to staff who are providing training in addition to				
their regular job responsibilities.				
Purchasing, leasing, or renting additional equipment or software to				
enable distance learning, or upgrading campus wifi access or				
extending open networks to parking lots or public spaces, etc.				
Other Uses of (a)(1) Institutional Portion funds. ⁴				
Other Uses of (a)(2) or (a)(3) funds, if applicable. ⁵				
Quarterly Expenditures for each Program				
Total of Quarterly Expenditures				

³ Including continuance of pay (salary and benefits) to workers who would otherwise support the work or activities of ancillary enterprises (e.g., bookstore workers, foodservice workers, venue staff, etc.).

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⁴ Please post additional documentation as appropriate and briefly explain in the "Explanatory Notes" section. Please nok tiB * A

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